Blueprint FY 2019 -2024 Funding Schedule and Implementation Plan

Option C: SIB Loan (\$28.7 M) FY2022 Bond (\$100 M) | Total Debt Service (18 years): \$53.8 M

- · ·	•		-Y2022 Bon	a (\$100 M)	Total Debt	Service (18	years): \$53	.8 M	
Blueprint	Infrastructure Program - I	ncome							
2	Description	FY2019	FY2020 ³	FY 2021	FY 2022	FY 2023	FY2024	FY19-24 Total	
Sales Tax Rever	nues ²	\$ 34,808,000	\$ 30,885,900	\$ 30,244,000	\$ 31,151,200	\$ 32,085,500	\$ 33,047,900	\$ 192,222,500	
Additional Fund		L	L		L				
Bond Proceeds					\$100,000,000			\$ 100,000,000	
Significant Bene	efit District Funds	\$ 750,000	\$ 1,280,000				\$ 486,000	\$ 2,516,000	
	ture Bank (SIB) Loan ⁴				\$ 14,325,000		\$ 14,325,000	\$ 28,650,000	
Other Funding					\$ 3,000,000		, , ,	\$ 3,000,000	
	Subtotal - Available Funding	¢ 25 559 000	¢ 33.165.000	¢ 20 244 000		¢ 22.00F F00	¢ 47.000.000		
	_	\$ 35,558,000	\$ 32,165,900	\$ 30,244,000	\$148,476,200	\$ 32,085,500	\$ 47,858,900	\$ 326,388,500	
Blueprint	Infrastructure Program - I	xpenses							
1	Description	FY2019	FY2020 ³	FY 2021	FY 2022	FY 2023	FY2024	FY19-24 Total	
Debt Service - E	P2000 Bond & FY2022 Bond	\$ 9,957,094	\$ 2,183,977			\$ 3,902,000	\$ 7,809,750	\$ 23,852,821	
SIB Loan Payme	ent					\$ 2,367,612	\$ 2,367,612	\$ 4,735,224	
Infrastructure P	rogram - Operating Expenses	\$ 3,300,000	\$ 3,600,000	\$ 3,700,000	\$ 3,800,000	\$ 3,900,000	\$ 4,000,000	\$ 22,300,000	
Contingency Fu	nds for Infrastructure Projects			\$ 2,000,000				\$ 2,000,000	
Annual Allocation	ons ^{6,7} - City of Tallahassee		\$ 3,365,625	\$ 4,487,500	\$ 4,487,500	\$ 4,487,500	\$ 4,487,500	\$ 21,315,625	
7 Annual Allocation	ons ⁶ - Leon County		\$ 2,906,250	\$ 3,875,000	\$ 3,875,000	\$ 3,875,000	\$ 3,875,000	\$ 18,406,250	
3	Subtotal - Expenses	\$ 13,257,094	\$ 12,055,852	\$ 14,062,500	\$ 12,162,500	\$ 18,532,112	\$ 22,539,862	\$ 92,609,920	
	Infrastructure Program -			·		,,,,,,,,,,	,,	,555,520	
			_	T .	EV 2022	EV 2022	EV2024	EV10 24 Tetal	
	Description	FY2019	FY2020 ³	FY 2021	FY 2022	FY 2023	FY2024	FY19-24 Total	
	ing - Blueprint Capital Projects	\$ 22,300,906	\$ 20,110,048	\$ 16,181,500	\$136,313,700	\$ 13,553,388	\$ 25,319,038	\$ 233,778,580	
Blueprint 2000	-Infrastructure Projects ⁸		1						
Water Quality F	Project/City	\$ 2,207,360	\$ 385,835					\$ 2,593,195	
4 Headwaters of	St. Marks	\$ 2,617,303	\$ 982,831					\$ 3,600,134	
Capital Cascade	s Trail - Segment 2							\$ -	
Capital Cascade	s Trail - Segments 3 & 4	\$ 4,437,178						\$ 4,437,178	
_ ·	s Trail - Segment 4	\$ 4,787,365	\$ 3,891,763		\$ 8,262,126			\$ 16,941,254	
Magnolia Drive	Trail	\$ 2,476,700						\$ 2,476,700	
		!							Adjusted
Blueprint 2020	- Infrastructure Projects							FY19-24 Total	Project Cost
Annual Allocati	ons ⁶ - Blueprint 2020								
	etwork (\$750k annually)	\$ 300,000	\$ 1,155,000	\$ 1,540,000	\$ 1,540,000	\$ 1,540,000	\$ 1,540,000	\$ 7,615,000	\$ 30,800,00
	an (\$790k annually)								
_	ty & Gateway Projects (listed in order p	per the CRTPA's P	Proposed Project	Priority List)	T	T	T		
	de Gateway: Woodville Highway ^{9,10}							\$ -	\$ 36,204,13
	Circle Southwest (W1) ⁹					\$ 2,500,000	\$ 2,500,000	\$ 5,000,000	\$ 5,000,00
4 (State) Orange	Avenue: Adams to Springhill ⁸⁹							\$ -	\$ 40,348,73
9 (State) Westside	Student Gateway: Pensacola Street ^{9,10}							\$ -	\$ 36,492,79
5 Airport Gatewa	•	\$ 1,000,000	\$ 3,500,000	\$ 2,200,000	\$ 61,532,194			\$ 68,232,194	\$ 68,232,19
	nector: Tharpe Street ¹⁰						\$ 486,000	\$ 486,000	\$ 64,850,50
7 Northeast Conr	10			\$ 2,500,000					
Northeast Gate	ector: Bannerman Road ¹⁰	\$ 750,000	\$ 3,300,000	2,300,000	\$ 33,246,583			\$ 39,796,583	\$ 39,796,58
Northcast date	way: Welaunee Boulevard ⁸	\$ 750,000 \$ 1,725,000	\$ 3,300,000 \$ 2,394,619	\$ 2,731,889	\$ 33,246,583 \$ 24,185,152	\$ 7,263,388	\$ 17,119,441	\$ 39,796,583 \$ 55,419,489	
	way: Welaunee Boulevard ⁸					\$ 7,263,388	\$ 17,119,441		\$ 55,419,48
North Monroe	way: Welaunee Boulevard ⁸ Gateway ⁸					\$ 7,263,388	\$ 17,119,441	\$ 55,419,489	\$ 39,796,58 \$ 55,419,48 \$ 11,458,54
North Monroe CCQ Projects (ir	way: Welaunee Boulevard ⁸ Gateway ⁸			\$ 2,731,889		\$ 7,263,388	\$ 17,119,441	\$ 55,419,489	\$ 55,419,48
North Monroe CCQ Projects (ir Orange Avenue	way: Welaunee Boulevard ⁸ Gateway ⁸ In rank order) /Meridian Placemaking	\$ 1,725,000	\$ 2,394,619	\$ 2,731,889		\$ 7,263,388	\$ 17,119,441	\$ 55,419,489 \$ -	\$ 55,419,44 \$ 11,458,54 \$ 4,709,6
North Monroe CCQ Projects (ir Orange Avenue Market District	way: Welaunee Boulevard ⁸ Gateway ⁸ In rank order) /Meridian Placemaking	\$ 1,725,000 \$ 1,000,000	\$ 2,394,619 \$ 1,500,000	\$ 2,731,889 \$ 2,209,611	\$ 24,185,152		\$ 17,119,441	\$ 55,419,489 \$ - \$ 4,709,611	\$ 55,419,44 \$ 11,458,54 \$ 4,709,66 \$ 10,797,64
North Monroe CCQ Projects (ir Orange Avenue Market District	way: Welaunee Boulevard ⁸ Gateway ⁸ o rank order) /Meridian Placemaking	\$ 1,725,000 \$ 1,000,000	\$ 2,394,619 \$ 1,500,000 \$ 1,500,000	\$ 2,731,889 \$ 2,209,611	\$ 24,185,152 \$ 4,797,645		\$ 17,119,441 \$ 3,201,616	\$ 55,419,489 \$ - \$ 4,709,611 \$ 10,797,645	\$ 55,419,48 \$ 11,458,54 \$ 4,709,63 \$ 10,797,64
North Monroe CCQ Projects (ir Orange Avenue Market District Lake Lafayette Monroe-Adams	way: Welaunee Boulevard ⁸ Gateway ⁸ o rank order) /Meridian Placemaking and St. Marks Regional Park o Corridor Placemaking	\$ 1,725,000 \$ 1,000,000	\$ 2,394,619 \$ 1,500,000 \$ 1,500,000 \$ 500,000	\$ 2,731,889 \$ 2,209,611 \$ 3,500,000	\$ 24,185,152 \$ 4,797,645 \$ 750,000	\$ 500,000		\$ 55,419,489 \$ - \$ 4,709,611 \$ 10,797,645 \$ 1,750,000	\$ 55,419,44 \$ 11,458,54 \$ 4,709,66 \$ 10,797,64 \$ 19,260,11 \$ 8,201,66
North Monroe CCQ Projects (ir Orange Avenue Market District Lake Lafayette a Monroe-Adams Midtown Place	way: Welaunee Boulevard ⁸ Gateway ⁸ o rank order) /Meridian Placemaking and St. Marks Regional Park o Corridor Placemaking	\$ 1,725,000 \$ 1,000,000	\$ 2,394,619 \$ 1,500,000 \$ 1,500,000 \$ 500,000	\$ 2,731,889 \$ 2,209,611 \$ 3,500,000	\$ 24,185,152 \$ 4,797,645 \$ 750,000	\$ 500,000 \$ 1,000,000	\$ 3,201,616	\$ 55,419,489 \$ - \$ 4,709,611 \$ 10,797,645 \$ 1,750,000 \$ 8,201,616	\$ 55,419,44 \$ 11,458,54 \$ 4,709,64 \$ 10,797,64 \$ 19,260,11 \$ 8,201,66 \$ 26,817,8
North Monroe CCQ Projects (ir Corange Avenue Market District Lake Lafayette a Monroe-Adams Midtown Place Fairgrounds Bea	way: Welaunee Boulevard ⁸ Gateway ⁸ o rank order) /Meridian Placemaking and St. Marks Regional Park Corridor Placemaking making	\$ 1,725,000 \$ 1,000,000	\$ 2,394,619 \$ 1,500,000 \$ 1,500,000 \$ 500,000	\$ 2,731,889 \$ 2,209,611 \$ 3,500,000	\$ 24,185,152 \$ 4,797,645 \$ 750,000	\$ 500,000 \$ 1,000,000	\$ 3,201,616	\$ 55,419,489 \$ - \$ 4,709,611 \$ 10,797,645 \$ 1,750,000 \$ 8,201,616	\$ 55,419,44 \$ 11,458,54 \$ 4,709,66 \$ 10,797,64 \$ 19,260,11 \$ 8,201,61 \$ 26,817,81 \$ 14,627,93
North Monroe CCQ Projects (ir Corange Avenue Market District Lake Lafayette Monroe-Adams Midtown Place Fairgrounds Bes Northeast Park	way: Welaunee Boulevard ⁸ Gateway ⁸ A rank order) /Meridian Placemaking and St. Marks Regional Park Corridor Placemaking making autification & Improvement	\$ 1,725,000 \$ 1,000,000	\$ 2,394,619 \$ 1,500,000 \$ 1,500,000 \$ 500,000	\$ 2,731,889 \$ 2,209,611 \$ 3,500,000	\$ 24,185,152 \$ 4,797,645 \$ 750,000	\$ 500,000 \$ 1,000,000	\$ 3,201,616	\$ 55,419,489 \$ - \$ 4,709,611 \$ 10,797,645 \$ 1,750,000 \$ 8,201,616	\$ 55,419,44 \$ 11,458,54 \$ 4,709,66 \$ 10,797,64 \$ 19,260,16 \$ 8,201,66 \$ 26,817,86 \$ 14,627,96 \$ 12,189,96
North Monroe CCQ Projects (ir Corange Avenue Market District Lake Lafayette Monroe-Adams Midtown Place Fairgrounds Bea Northeast Park College Avenue	way: Welaunee Boulevard ⁸ Gateway ⁸ a rank order) /Meridian Placemaking and St. Marks Regional Park Corridor Placemaking making autification & Improvement Placemaking	\$ 1,725,000 \$ 1,000,000	\$ 2,394,619 \$ 1,500,000 \$ 1,500,000 \$ 500,000	\$ 2,731,889 \$ 2,209,611 \$ 3,500,000	\$ 24,185,152 \$ 4,797,645 \$ 750,000	\$ 500,000 \$ 1,000,000	\$ 3,201,616	\$ 55,419,489 \$ - \$ 4,709,611 \$ 10,797,645 \$ 1,750,000 \$ 8,201,616	\$ 55,419,48 \$ 11,458,54 \$ 4,709,63 \$ 10,797,64 \$ 19,260,13 \$ 8,201,63 \$ 26,817,83 \$ 14,627,93 \$ 12,189,94 \$ 8,532,96
North Monroe CCQ Projects (ir Corange Avenue Market District Lake Lafayette Monroe-Adams Midtown Place Fairgrounds Bes Northeast Park College Avenue Florida A&M Er	way: Welaunee Boulevard ⁸ Gateway ⁸ A rank order) /Meridian Placemaking and St. Marks Regional Park Corridor Placemaking making autification & Improvement Placemaking try Points	\$ 1,725,000 \$ 1,000,000	\$ 2,394,619 \$ 1,500,000 \$ 1,500,000 \$ 500,000	\$ 2,731,889 \$ 2,209,611 \$ 3,500,000	\$ 24,185,152 \$ 4,797,645 \$ 750,000	\$ 500,000 \$ 1,000,000	\$ 3,201,616	\$ 55,419,489 \$ - \$ 4,709,611 \$ 10,797,645 \$ 1,750,000 \$ 8,201,616	\$ 55,419,44 \$ 11,458,54 \$ 4,709,66 \$ 10,797,64 \$ 19,260,15 \$ 8,201,66 \$ 26,817,86 \$ 14,627,95 \$ 12,189,94 \$ 8,532,96 \$ 1,828,48
North Monroe CCQ Projects (ir CCQ Projects (ir Corange Avenue Market District Lake Lafayette a Monroe-Adams Midtown Place Fairgrounds Bea Northeast Park College Avenue Florida A&M Er Alternative Sew	way: Welaunee Boulevard ⁸ Gateway ⁸ A rank order) /Meridian Placemaking and St. Marks Regional Park Corridor Placemaking making autification & Improvement Placemaking itry Points ver Solutions	\$ 1,725,000 \$ 1,000,000	\$ 2,394,619 \$ 1,500,000 \$ 1,500,000 \$ 500,000	\$ 2,731,889 \$ 2,209,611 \$ 3,500,000	\$ 24,185,152 \$ 4,797,645 \$ 750,000	\$ 500,000 \$ 1,000,000	\$ 3,201,616	\$ 55,419,489 \$ - \$ 4,709,611 \$ 10,797,645 \$ 1,750,000 \$ 8,201,616	\$ 55,419,44 \$ 11,458,54 \$ 10,797,64 \$ 19,260,1 \$ 8,201,66 \$ 26,817,8 \$ 14,627,94 \$ 12,189,94 \$ 8,532,94 \$ 1,828,44 \$ 2,838,8
North Monroe CCQ Projects (ir CCQ Projects (ir Corange Avenue Market District Lake Lafayette a Monroe-Adams Midtown Place Fairgrounds Bea Northeast Park College Avenue Florida A&M Er Alternative Sew Tallahassee-Lec	way: Welaunee Boulevard ⁸ Gateway ⁸ A rank order) /Meridian Placemaking and St. Marks Regional Park Corridor Placemaking making autification & Improvement Placemaking atry Points ver Solutions on County Animal Service Center	\$ 1,725,000 \$ 1,000,000	\$ 2,394,619 \$ 1,500,000 \$ 1,500,000 \$ 500,000	\$ 2,731,889 \$ 2,209,611 \$ 3,500,000 \$ 1,000,000	\$ 24,185,152 \$ 4,797,645 \$ 750,000	\$ 500,000 \$ 1,000,000	\$ 3,201,616	\$ 55,419,489 \$ - \$ 4,709,611 \$ 10,797,645 \$ 1,750,000 \$ 8,201,616 \$ 1,221,981 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 55,419,4 \$ 11,458,5 \$ 4,709,6 \$ 10,797,6 \$ 19,260,1 \$ 8,201,6 \$ 26,817,8 \$ 14,627,9 \$ 12,189,9 \$ 8,532,9 \$ 1,828,4 \$ 2,838,8 \$ 8,532,9
North Monroe CCQ Projects (ir CCQ Projects (ir Corange Avenue Market District Lake Lafayette a Monroe-Adams Midtown Placel Fairgrounds Bea Northeast Park College Avenue Florida A&M Er Alternative Sew Tallahassee-Lec DeSoto Winter	way: Welaunee Boulevard ⁸ Gateway ⁸ A rank order) /Meridian Placemaking and St. Marks Regional Park Corridor Placemaking making autification & Improvement Placemaking atry Points ver Solutions on County Animal Service Center	\$ 1,725,000 \$ 1,000,000 \$ 1,000,000	\$ 2,394,619 \$ 1,500,000 \$ 1,500,000 \$ 500,000 \$ 1,000,000	\$ 2,731,889 \$ 2,209,611 \$ 3,500,000 \$ 1,000,000 \$ 500,000	\$ 24,185,152 \$ 4,797,645 \$ 750,000 \$ 2,000,000	\$ 500,000 \$ 1,000,000 \$ 750,000	\$ 3,201,616 \$ 471,981	\$ 55,419,489 \$ - \$ 4,709,611 \$ 10,797,645 \$ 1,750,000 \$ 8,201,616 \$ 1,221,981 \$ - \$ - \$ - \$ - \$ - \$ - \$ 5	\$ 55,419,4 \$ 11,458,5 \$ 4,709,6 \$ 10,797,6 \$ 19,260,1 \$ 8,201,6 \$ 26,817,8 \$ 14,627,9 \$ 12,189,9 \$ 8,532,9 \$ 1,828,4 \$ 2,838,8 \$ 8,532,9 \$ 500,0
North Monroe CCQ Projects (ir CCQ Projects (ir Corange Avenue Market District Lake Lafayette a Monroe-Adams Midtown Place Fairgrounds Bea Northeast Park College Avenue Florida A&M Er Alternative Sew Tallahassee-Lec DeSoto Winter Total Allocated	way: Welaunee Boulevard ⁸ Gateway ⁸ A rank order) /Meridian Placemaking and St. Marks Regional Park Corridor Placemaking making autification & Improvement Placemaking atry Points for Solutions on County Animal Service Center Encampment ¹¹	\$ 1,725,000 \$ 1,000,000 \$ 1,000,000 \$ 22,300,906	\$ 2,394,619 \$ 1,500,000 \$ 1,500,000 \$ 500,000 \$ 1,000,000 \$ 20,110,048	\$ 2,731,889 \$ 2,209,611 \$ 3,500,000 \$ 1,000,000 \$ 500,000 \$ 16,181,500	\$ 24,185,152 \$ 4,797,645 \$ 750,000 \$ 2,000,000 \$ 136,313,700	\$ 500,000 \$ 1,000,000 \$ 750,000 \$ \$ 13,553,388	\$ 3,201,616 \$ 471,981	\$ 55,419,489 \$ - \$ 4,709,611 \$ 10,797,645 \$ 1,750,000 \$ 8,201,616 \$ 1,221,981 \$ - \$ - \$ - \$ - \$ - \$ - \$ 5 \$ - \$ 500,000 \$ 203,730,119	\$ 55,419,4 \$ 11,458,5 \$ 4,709,6 \$ 10,797,6 \$ 19,260,1 \$ 8,201,6 \$ 26,817,8 \$ 14,627,9 \$ 12,189,9 \$ 8,532,9 \$ 1,828,4 \$ 2,838,8 \$ 8,532,9 \$ 500,0
North Monroe of CCQ Projects (in Orange Avenue Market District Lake Lafayette of Monroe-Adams Midtown Place Fairgrounds Best Northeast Park College Avenue Florida A&M En Alternative Sew Tallahassee-Lec DeSoto Winter	way: Welaunee Boulevard ⁸ Gateway ⁸ A rank order) /Meridian Placemaking and St. Marks Regional Park Corridor Placemaking making autification & Improvement Placemaking atry Points ver Solutions on County Animal Service Center	\$ 1,725,000 \$ 1,000,000 \$ 1,000,000	\$ 2,394,619 \$ 1,500,000 \$ 1,500,000 \$ 500,000 \$ 1,000,000	\$ 2,731,889 \$ 2,209,611 \$ 3,500,000 \$ 1,000,000 \$ 500,000	\$ 24,185,152 \$ 4,797,645 \$ 750,000 \$ 2,000,000	\$ 500,000 \$ 1,000,000 \$ 750,000	\$ 3,201,616 \$ 471,981	\$ 55,419,489 \$ - \$ 4,709,611 \$ 10,797,645 \$ 1,750,000 \$ 8,201,616 \$ 1,221,981 \$ - \$ - \$ - \$ - \$ - \$ - \$ 5	\$ 55,419,4 \$ 11,458,5 \$ 4,709,6 \$ 10,797,6 \$ 19,260,1 \$ 8,201,6 \$ 26,817,8 \$ 14,627,9 \$ 12,189,9 \$ 8,532,9 \$ 1,828,4 \$ 2,838,8 \$ 8,532,9 \$ 500,0
North Monroe (CCQ Projects (in Orange Avenue Market District) Lake Lafayette (Monroe-Adams Midtown Place) Fairgrounds Best Northeast Park College Avenue Florida A&M En Alternative Sew Tallahassee-Lec DeSoto Winter Total Allocated Remaining Fun	way: Welaunee Boulevard ⁸ Gateway ⁸ A rank order) /Meridian Placemaking and St. Marks Regional Park Corridor Placemaking making autification & Improvement Placemaking atry Points for Solutions on County Animal Service Center Encampment ¹¹	\$ 1,725,000 \$ 1,000,000 \$ 1,000,000 \$ 22,300,906	\$ 2,394,619 \$ 1,500,000 \$ 1,500,000 \$ 500,000 \$ 1,000,000 \$ 20,110,048	\$ 2,731,889 \$ 2,209,611 \$ 3,500,000 \$ 1,000,000 \$ 500,000 \$ 16,181,500	\$ 24,185,152 \$ 4,797,645 \$ 750,000 \$ 2,000,000 \$ 136,313,700	\$ 500,000 \$ 1,000,000 \$ 750,000 \$ \$ 13,553,388	\$ 3,201,616 \$ 471,981	\$ 55,419,489 \$ - \$ 4,709,611 \$ 10,797,645 \$ 1,750,000 \$ 8,201,616 \$ 1,221,981 \$ - \$ - \$ - \$ - \$ - \$ - \$ 5 \$ - \$ 500,000 \$ 203,730,119	\$ 55,419,4 \$ 11,458,5 \$ 4,709,6 \$ 10,797,6 \$ 19,260,1 \$ 8,201,6 \$ 26,817,8 \$ 14,627,9 \$ 12,189,9 \$ 8,532,9 \$ 1,828,4 \$ 2,838,8 \$ 8,532,9 \$ 500,0
North Monroe (CCQ Projects (in CCQ Proje	way: Welaunee Boulevard ⁸ Gateway ⁸ A rank order) /Meridian Placemaking and St. Marks Regional Park Corridor Placemaking making autification & Improvement Placemaking try Points Yer Solutions On County Animal Service Center Encampment ¹¹ ds to Be Allocated	\$ 1,725,000 \$ 1,000,000 \$ 1,000,000 \$ 22,300,906 \$ -	\$ 2,394,619 \$ 1,500,000 \$ 1,500,000 \$ 500,000 \$ 1,000,000 \$ 20,110,048 \$ -	\$ 2,731,889 \$ 2,209,611 \$ 3,500,000 \$ 1,000,000 \$ 500,000 \$ 16,181,500 \$ -	\$ 24,185,152 \$ 4,797,645 \$ 750,000 \$ 2,000,000 \$ 136,313,700 \$ -	\$ 500,000 \$ 1,000,000 \$ 750,000 \$ \$ 13,553,388 \$ -	\$ 3,201,616 \$ 471,981 \$ 25,319,038 \$ -	\$ 55,419,489 \$ - \$ 4,709,611 \$ 10,797,645 \$ 1,750,000 \$ 8,201,616 \$ 1,221,981 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 500,000 \$ 203,730,119 \$ -	\$ 55,419,4 \$ 11,458,5 \$ 4,709,6 \$ 10,797,6 \$ 19,260,1 \$ 8,201,6 \$ 26,817,8 \$ 14,627,9 \$ 12,189,9 \$ 8,532,9 \$ 1,828,4 \$ 2,838,8 \$ 8,532,9 \$ 500,0
North Monroe of CCQ Projects (in CCQ Projects (in CCQ Projects) (i	way: Welaunee Boulevard ⁸ Gateway ⁸ A rank order) /Meridian Placemaking and St. Marks Regional Park Corridor Placemaking making autification & Improvement Placemaking Arry Points For Solutions Arr County Animal Service Center Encampment ¹¹ ds to Be Allocated Reprint-Managed Projects by Year	\$ 1,725,000 \$ 1,000,000 \$ 1,000,000 \$ 22,300,906 \$ -	\$ 2,394,619 \$ 1,500,000 \$ 1,500,000 \$ 500,000 \$ 1,000,000 \$ 20,110,048 \$ - 12 Projects	\$ 2,731,889 \$ 2,209,611 \$ 3,500,000 \$ 1,000,000 \$ 500,000 \$ 16,181,500 \$ - 12 Projects	\$ 24,185,152 \$ 4,797,645 \$ 750,000 \$ 2,000,000 \$ 136,313,700 \$ -	\$ 500,000 \$ 1,000,000 \$ 750,000 \$ \$ 13,553,388 \$ -	\$ 3,201,616 \$ 471,981 \$ 25,319,038 \$ -	\$ 55,419,489 \$ - \$ 4,709,611 \$ 10,797,645 \$ 1,750,000 \$ 8,201,616 \$ 1,221,981 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 55,419,44 \$ 11,458,54 \$ 4,709,6 \$ 10,797,64 \$ 19,260,1 \$ 8,201,6 \$ 26,817,8 \$ 14,627,92 \$ 12,189,94 \$ 1,828,44 \$ 2,838,84 \$ 8,532,94 \$ 500,00
North Monroe of CCQ Projects (in CCQ Projects (in CCQ Projects) (i	way: Welaunee Boulevard ⁸ Gateway ⁸ A rank order) /Meridian Placemaking and St. Marks Regional Park Corridor Placemaking making autification & Improvement Placemaking try Points Yer Solutions On County Animal Service Center Encampment ¹¹ ds to Be Allocated	\$ 1,725,000 \$ 1,000,000 \$ 1,000,000 \$ 22,300,906 \$ -	\$ 2,394,619 \$ 1,500,000 \$ 1,500,000 \$ 500,000 \$ 1,000,000 \$ 20,110,048 \$ - 12 Projects	\$ 2,731,889 \$ 2,209,611 \$ 3,500,000 \$ 1,000,000 \$ 500,000 \$ 16,181,500 \$ - 12 Projects	\$ 24,185,152 \$ 4,797,645 \$ 750,000 \$ 2,000,000 \$ 136,313,700 \$ -	\$ 500,000 \$ 1,000,000 \$ 750,000 \$ \$ 13,553,388 \$ -	\$ 3,201,616 \$ 471,981 \$ 25,319,038 \$ -	\$ 55,419,489 \$ - \$ 4,709,611 \$ 10,797,645 \$ 1,750,000 \$ 8,201,616 \$ 1,221,981 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 500,000 \$ 203,730,119 \$ -	\$ 55,419,4 \$ 11,458,5 \$ 4,709,6 \$ 10,797,6 \$ 19,260,1 \$ 8,201,6 \$ 26,817,8 \$ 14,627,9 \$ 12,189,9 \$ 8,532,9 \$ 1,828,4 \$ 2,838,8 \$ 8,532,9 \$ 500,0
North Monroe of CCQ Projects (in CCQ Projects (in Orange Avenue Market District) Lake Lafayette of Monroe-Adams Midtown Place Fairgrounds Beston Northeast Park College Avenue Florida A&M En Alternative Sew Tallahassee-Leco DeSoto Winter Total Allocated Remaining Fun Total Active Blue Total Active Blue Projections by Projections by Projections Projectio	way: Welaunee Boulevard ⁸ Gateway ⁸ o rank order) /Meridian Placemaking and St. Marks Regional Park Corridor Placemaking making autification & Improvement Placemaking try Points or County Animal Service Center Encampment ¹¹ ds to Be Allocated peprint-Managed Projects by Year des sales tax revenues (80% for Blueproses on 3% increases for FY20-22;	\$ 1,725,000 \$ 1,000,000 \$ 1,000,000 \$ 22,300,906 \$ - 11 Projects int 2000 and 66% 3 and 24 assume	\$ 2,394,619 \$ 1,500,000 \$ 1,500,000 \$ 500,000 \$ 1,000,000 \$ 20,110,048 \$ - 12 Projects	\$ 2,731,889 \$ 2,209,611 \$ 3,500,000 \$ 1,000,000 \$ 500,000 \$ 16,181,500 \$ - 12 Projects	\$ 24,185,152 \$ 4,797,645 \$ 750,000 \$ 2,000,000 \$ 136,313,700 \$ - 10 Projects	\$ 500,000 \$ 1,000,000 \$ 750,000 \$ 13,553,388 \$ -	\$ 3,201,616 \$ 471,981 \$ 25,319,038 \$ -	\$ 55,419,489 \$ - \$ 4,709,611 \$ 10,797,645 \$ 1,750,000 \$ 8,201,616 \$ 1,221,981 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 55,419,4 \$ 11,458,5 \$ 4,709,6 \$ 10,797,6 \$ 19,260,1 \$ 8,201,6 \$ 26,817,8 \$ 14,627,9 \$ 12,189,9 \$ 8,532,9 \$ 1,828,4 \$ 2,838,8 \$ 8,532,9 \$ 500,0
North Monroe of CCQ Projects (in CCQ Projects (in Orange Avenue Market District Lake Lafayette a Monroe-Adams Midtown Place Fairgrounds Best Northeast Park College Avenue Florida A&M En Alternative Sew Tallahassee-Lec DeSoto Winter Total Allocated Remaining Fun Total Active Blue 7 Notes 1/ Income inclu 2/ Projections by Total Active Blue Total Active	way: Welaunee Boulevard ⁸ Gateway ⁸ o rank order) /Meridian Placemaking and St. Marks Regional Park corridor Placemaking making autification & Improvement Placemaking atry Points or County Animal Service Center Encampment ¹¹ ds to Be Allocated Leprint-Managed Projects by Year des sales tax revenues (80% for Bluepr	\$ 1,725,000 \$ 1,000,000 \$ 1,000,000 \$ 22,300,906 \$ - 11 Projects int 2000 and 66% 3 and 24 assume	\$ 2,394,619 \$ 1,500,000 \$ 1,500,000 \$ 500,000 \$ 1,000,000 \$ 20,110,048 \$ - 12 Projects	\$ 2,731,889 \$ 2,209,611 \$ 3,500,000 \$ 1,000,000 \$ 500,000 \$ 16,181,500 \$ - 12 Projects	\$ 24,185,152 \$ 4,797,645 \$ 750,000 \$ 2,000,000 \$ 136,313,700 \$ - 10 Projects	\$ 500,000 \$ 1,000,000 \$ 750,000 \$ 13,553,388 \$ -	\$ 3,201,616 \$ 471,981 \$ 25,319,038 \$ -	\$ 55,419,489 \$ - \$ 4,709,611 \$ 10,797,645 \$ 1,750,000 \$ 8,201,616 \$ 1,221,981 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 55,419,4 \$ 11,458,5 \$ 4,709,6 \$ 10,797,6 \$ 19,260,1 \$ 8,201,6 \$ 26,817,8 \$ 14,627,9 \$ 12,189,9 \$ 8,532,9 \$ 1,828,4 \$ 2,838,8 \$ 500,0 \$ 507,440,9
North Monroe of CCQ Projects (in CCQ Projects (in Orange Avenue Market District Lake Lafayette : Monroe-Adams Midtown Place Fairgrounds Bes Northeast Park College Avenue Florida A&M En Alternative Sew Tallahassee-Lec DeSoto Winter Total Allocated Remaining Fun Total Active Blue 7 Notes 1/ Income inclu 2/ Projections by 3/ FY20 reflects	way: Welaunee Boulevard ⁸ Gateway ⁸ o rank order) /Meridian Placemaking and St. Marks Regional Park Corridor Placemaking making autification & Improvement Placemaking try Points or County Animal Service Center Encampment ¹¹ ds to Be Allocated peprint-Managed Projects by Year des sales tax revenues (80% for Blueproses on 3% increases for FY20-22;	\$ 1,725,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 22,300,906 \$ - 11 Projects int 2000 and 66% 3 and 24 assume ec. 31, 2019) & B	\$ 1,500,000 \$ 1,500,000 \$ 500,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 20,110,048 \$ - 12 Projects	\$ 2,731,889 \$ 2,209,611 \$ 3,500,000 \$ 1,000,000 \$ 500,000 \$ 16,181,500 \$ - 12 Projects	\$ 24,185,152 \$ 4,797,645 \$ 750,000 \$ 2,000,000 \$ 136,313,700 \$ - 10 Projects	\$ 500,000 \$ 1,000,000 \$ 750,000 \$ 13,553,388 \$ -	\$ 3,201,616 \$ 471,981 \$ 25,319,038 \$ -	\$ 55,419,489 \$ - \$ 4,709,611 \$ 10,797,645 \$ 1,750,000 \$ 8,201,616 \$ 1,221,981 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 55,419,4 \$ 11,458,5 \$ 4,709,6 \$ 10,797,6 \$ 19,260,1 \$ 8,201,6 \$ 26,817,8 \$ 14,627,9 \$ 12,189,9 \$ 8,532,9 \$ 1,828,4 \$ 2,838,8 \$ 500,0 \$ 507,440,9
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North Monroe of CCQ Projects (in CCQ Projects (in Orange Avenue Market District Lake Lafayette a Monroe-Adams Midtown Place Fairgrounds Bear Northeast Park College Avenue Florida A&M En Alternative Sew Tallahassee-Lec DeSoto Winter Total Allocated Remaining Fun Total Active Blue Notes 1/ Income inclu 2/ Projections b 3/ FY20 reflects 4/ SIB (State Inf 5/ Other Fundin 6/ Annual allocated CCQ Projections b 3/ FY20 reflects 4/ SIB (State Inf 5/ Other Fundin 6/ Annual allocated CCQ Projections b 3/ FY20 reflects 4/ SIB (State Inf 5/ Other Fundin 6/ Annual allocated CCQ Projections b 3/ FY20 reflects 4/ SIB (State Inf 5/ Other Fundin 6/ Annual allocated CCQ Projections b 3/ FY20 reflects 4/ SIB (State Inf 5/ Other Fundin 6/ Annual allocated CCQ Projections b 3/ FY20 reflects 4/ SIB (State Inf 5/ Other Fundin 6/ Annual allocated CCQ Projections b 3/ FY20 reflects 4/ SIB (State Inf 5/ Other Fundin 6/ Annual allocated CCQ Projections b 3/ FY20 reflects 4/ SIB (State Inf 5/ Other Fundin 6/ Annual allocated CCQ Projections b 3/ FY20 reflects 4/ SIB (State Inf 5/ Other Fundin 6/ Annual allocated CCQ Projections b 3/ FY20 reflects 4/ SIB (State Inf 5/ Other Fundin 6/ Annual allocated CCQ Projections b 3/ FY20 reflects 4/ SIB (State Inf 5/ Other Fundin 6/ Annual allocated CCQ Projections b 3/ FY20 reflects 4/ SIB (State Inf 5/ Other Fundin 6/ Annual allocated CCQ Projections b 3/ FY20 reflects 4/ SIB (State Inf 5/ Other Fundin 6/ Annual allocated CCQ Projections b 3/ FY20 reflects 4/ SIB (State Inf 5/ Other Fundin 6/ Annual allocated CCQ Projections b 3/ FY20 reflects 4/ SIB (State Inf 5/ Other Fundin 6/ Annual allocated CCQ Projections b 4/ SIB (State Inf 5/ Other Fundin 6/ Annual allocated CCQ Projections B 4/ SIB (State Inf 5/ Other Fundin 6/ Annual allocated CCQ Projections B 4/ SIB (State Inf 5/ Other Fundin 6/ Annual Allocated CCQ Projections B 4/ SIB (State Inf 5/ Other Fundin 6/ Annual Allocated CCQ Projection 6/ SIB (State Inf 5/ Other Fundin 6/ SIB (State Inf 5/ Other Fundin 6/ SIB (State Inf 5/ Other Fundin 6/ SI	way: Welaunee Boulevard ⁸ Gateway ⁸ A rank order) /Meridian Placemaking and St. Marks Regional Park Corridor Placemaking making autification & Improvement Placemaking try Points Arer Solutions On County Animal Service Center Encampment ¹¹ ds to Be Allocated Leprint-Managed Projects by Year des sales tax revenues (80% for Blueprosased on 3% increases for FY20-22; FY20 BP2000 revenue collection (Oct. 1 - Defrastrucutre Bank) Loan will be applied and Sources: FY2022 - \$3 million FSU contactions for FY20200 prorated to reflect on	\$ 1,725,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 22,300,906 \$ - 11 Projects int 2000 and 66% 3 and 24 assume e.c. 31, 2019) & B for in FY2020 for arribution to Airp and 9 months of r	\$ 1,500,000 \$ 1,500,000 \$ 1,500,000 \$ 500,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 20,110,048 \$ - 12 Projects 6 for Blueprint 2 2% increase in P2020 revenue of 50% of project of Cort Gateway projec	\$ 2,731,889 \$ 2,209,611 \$ 3,500,000 \$ 1,000,000 \$ 16,181,500 \$ - 12 Projects 12 Octoor (Jan. 1 costs for Welaur oject on	\$ 24,185,152 \$ 4,797,645 \$ 750,000 \$ 2,000,000 \$ 136,313,700 \$ - 10 Projects	\$ 500,000 \$ 1,000,000 \$ 750,000 \$ 13,553,388 \$ -	\$ 3,201,616 \$ 471,981 \$ 25,319,038 \$ - 12 Projects Project Phases	\$ 55,419,489 \$ - \$ 4,709,611 \$ 10,797,645 \$ 1,750,000 \$ 8,201,616 \$ 1,221,981 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 55,419,4 \$ 11,458,5 \$ 4,709,6 \$ 10,797,6 \$ 19,260,1 \$ 8,201,6 \$ 26,817,8 \$ 14,627,9 \$ 12,189,9 \$ 8,532,9 \$ 1,828,4 \$ 2,838,8 \$ 8,532,9 \$ 500,0 \$ 507,440,9
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11/ Project Complete - Repayment to the City of Tallahassee

12/ Project estimates increase 2% annually through the first year of construction for each project or FY 2024

13/ Assume state funding for capacity projects on state roads; any remaining local improvements will be funded thru Bluperint